FY 2011 Capital Budget TPS Report 54430v2

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Anchorage Neighborhood Health Center, Federal Tax ID: 920047963

Inc

Project Title: Project Type: New Construction and Land Acquisition

Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction

State Funding Requested: \$9,000,000 House District: Anchorage Areawide (17-32)

One-Time Need

Brief Project Description:

Final funding necessary to begin construction of new health center that will expand access to primary medical and dental care in Anchorage.

Funding Plan:

Total Cost of Project: \$28,190,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Federal Funds \$798,986 2008, 2009, 2010 \$5,000,000 2011

State Funds \$10,000,000 2008, 2009

Denali Commission \$1,191,300 2007

Rasmuson Foundation \$2,000,000 2011, 2012

Other Funds \$1,000,000 2011, 2012

Total \$11,990,286 \$7,000,000 \$1,000,000

Explanation of Other Funds:

The ANHC board and staff are dedicated to securing community support for the project through a capital campaign. ANHC has been building its fundraising capacity since 2007 and will begin a capital campaign in summer, 2010.

Detailed Project Description and Justification:

more detail to be attached.

Project Timeline:

Site preparation, design, and land purchase will be complete by spring, 2010. Pending additional funding, construction will begin in late 2010/spring 2011, with expected completion in 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage Neighborhood Health Center, Inc.

For use by Co-chair Staff Only:

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Grant Recipient Contact Information:		
Namo:	Joan Figher Executive Director	

Name: Joan Fisher, Executive Director Address: P.O. Box 201849

Anchorage, AK 99520

Phone Number: 257-4615

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Heather Beaty Contact Number: 456-3704

